

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (583R340001) Levee District Study  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	265,787	0	0
Total Resources	<u>\$ 400,000</u>	<u>\$ 265,787</u>	<u>\$ 0</u>	<u>\$ 0</u>
 FTE	 <u>0.00</u>	 <u>0.54</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 131,323	\$ 190,780	\$ 0	\$ 0
Personal Travel In State	2,890	7,500	0	0
Office Supplies	0	250	0	0
Printing & Binding	0	2,500	0	0
Postage	0	100	0	0
Communications	0	2,087	0	0
Rentals	0	4,000	0	0
Outside Services	0	54,607	0	0
Reimbursement to Other Agencies	0	1,500	0	0
ITS Reimbursements	0	625	0	0
Gov Fund Type Transfers - Other A	0	425	0	0
IT Equipment	0	1,413	0	0
Balance Carry Forward (Approps)	265,787	0	0	0
Total Disposition of Resources	<u>\$ 400,000</u>	<u>\$ 265,787</u>	<u>\$ 0</u>	<u>\$ 0</u>